

Detailed Account No. 21E—SCIENTIFIC, ETC., DEPTS.—(5) Museum.

	Numbers.			Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	1911-1912.	1912-1913.									
Establishments.			1 Establishment—								
	5	5	Curator (50), Assistant Curator (25), Clerk (20), Taxidermist (20+ P. A. 2) Fieldman (20)	1,644				1,644			
			Servants—								
	6	6	Dafadar (9), Peons 4 (8), (5)	552				552			
Allowances, Supplies and Services.	1	1	Sweeper, non-pensionable (2)	24	2,220	2,220		24	2,220		2,113
	2		Travelling Allowance ...	100	100	80	80	100	100	127	127
	3		Purchase of Specimens ...	500		300		300		200	
	4		Purchase of Samples of Mysore Artware ...	300		300		500		240	
	5		Objects of Interest and Coin purchased ...	...		...		...		...
	6		Fittings, Furniture, etc., for the collection ...	200		200		100		459	
	7		Cost of Books and Publications ...	200		200		200		190	
	8		Library ...	...	1,200		1,000	...	1,100	...	1,089
	9		Contingencies—								
			Repairs to Furniture ...	40				40			
Contingencies.			Liveries and Clothing of Servants ...	61				61			
			Cleaning Charges ...	...				...
			Tour Charges ...	...				...
			Office Expenses ...	150				150			
			Miscellaneous ...	250				149			
					501		400		400		376
					4,021				3,820		
			Deduct - For rounding ...	21				20			
			Total (5), Museum ...		4,000		3,700		3,800		3,705

Detailed Account No. 21 F—SCIENTIFIC, ETC., DEPTS.—(6) Donations to Scientific Societies.

	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
1 Contribution towards the pay of Scientific Officer for assisting Planters *	1,000		1,000		1,000		1,000	
2 Grant-in-aid to Sree Krishnaraja Krishi Silpabhivardhaka Samaj, Mysore	...	1,000	...	1,000	...	1,000	...	1,000
Total (6), Donations to Scientific Societies		1,000		1,000		1,000		1,000

* For a period not exceeding five years from 1909-10.

Detailed Account No. 21 G—SCIENTIFIC, ETC., DEPTS.—(7) Experimental Cultivation.

			Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
SUMMARY.						
(i) Agricultural Chemist	...	...	31,704	26,000	27,314	22,506
(ii) Mycologist and Entomologist	...	...	27,934	29,800	25,734	24,737
(iii) Experimental Farms	...	...	19,952	23,200	21,322	11,204
Lump addition by F. D.	..	..	26,930(b)	...	*720	
			1,06,520		75,090	
Add or Deduct—For rounding	...	...	20		10	
Total	...	...	1,06,500	79,000	75,100	58,447
DETAILS.						
Salaries	Numbers.					
	1911-1912.	1912-1913.				
	1	1				
			(i) Agricultural Chemist.			
			1 Agricultural Chemist			
			Allowance to Mycologist and Entomologist for being in charge of the Agricultural Chemist's Office (75)	900	900	900
	3	5	2 Assistant Chemists 2 (450), (300) 2 (100—10—210)	13,500	14,400	11,174
			3 Exchange on Europe Family Remittance...		2,400	
			Deduct—Probable savings—	17,580	17,700 3,000	...
				17,580	14,400	12,074
Establishments.	2	4	4 Establishment—Agricultural Inspectors doing duty as Clerks (75), (30) 2 (20) Temporary for 6 months 2 (15)		1,260	
	19	19	Servants—Dafadar (9), Peons 4 (7) 4 (6), Lascars 2 (7), Cooly (6), Gas-house Engine Driver (25), Firemen (20), (10), Assistant Assayer (20), Laboratory Assistant (10), Care-taker (7), Watchman (7)	3,500	2,160	3,785
	1	1	Sweeper (non-pensionable) (7)		84	
			5 Temporary Establishment			60
			6 Scholarships to Probationary Assistants			30
Allowances.				4,164	3,500	3,875
			7 Travelling Allowance to Officers	500	1,000	80
			8 Travelling Allowance to Establishments	1,000	1,000	1,718
			9 Conveyance allowance to Probationary Assistant Chemists 2 (15)	360	360	90
				3,360	1,860	1,888
			Carried over	25,104	19,760	17,837

* For the pay of two Demonstrators.

(a) Till 7th January 1913.

(b) For the formation of an Agricultural school 25,000
For the increased rate of pay to Doctor Coleman
1930=26,930.

Detailed Account No. 21 G —SCIENTIFIC, ETC., DEPTS.—(7) Experimental Cultivation—*contd.*

			Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912		Accounts, 1910-1911.	
<i>Supplies and Services.</i>	Brought forward ...			25,104		19,760		20,564		17,837
	10	Books and Journals ...	750		1,050		750		598	
	11	Apparatus and Chemicals ...	2,000		1,000		2,000		1,690	
	12	Gas-house Charges ...	2,500		1,800		2,500		1,517	
	13	Electric Power ...	...		...		...		...
	14	Illustrating bulletins ...	500		1,760		500		...	
<i>Contingencies.</i>				5,750		5,550		5,750		3,805
	15	Contingencies—								
		Purchase of Furniture ...	100				100			
		Purchase of Books ...	10				10			
		Repairs to Furniture ...	10				10			
		Tour Charges ...	400				500			
		Cleaning Charges ...	10				10			
		Petty Repairs to Buildings ...	70				70			
		Postage and Telegram Charges ...	100				100			
		Office Expenses ...	125				175			
		Miscellaneous ...	25				25			
<i>Special Charges.</i>				850		590		1,000		564
	16	Laboratory Fittings ...			100					300
Total (i), Agricultural Chemist ...				31,704		26,000		27,314		22,506
<i>Salaries</i>	Numbers.									
	1911-1912.	1912-1913.								
	1	1	(ii) Mycologist and Entomologist.							
	1	1	1 Mycologist and Entomologist (600—50—800) ...		9,600		14,880		9,000	
	1	1	2 Assistant Mycologist (150) ...		1,800		700		1,800	
	1	1	3 Assistant Entomologist (150) ...		1,800		1,720		1,800	
			4 Additional Assistant to the Mycologist and Entomologist (Temporary till 30 June '13) (50) ...		600					
			5 Exchange on Europe Family Remittance ...		450		300		450	
					14,250		17,600		13,050	
									309	
<i>Establishments.</i>	7	7	6 Establishments—Artist (75), Fieldmen 2 (30), 2 (15) Laboratory men 2 (20) ...		2,460				2,460	
	7	7	Servants (10), Peons 4 (7), Lascars 2 (7) ...		624				624	
					3,074				3,084	
			Carried over ...		17,334		20,380		16,134	
									15,583	

Detailed Account No. 21G—SCIENTIFIC, ETC., DEPTS.—(7) Experimental Cultivation—*contd.*

			Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	Numbers									
	1911-1912	1912-1913								
				17,334		20,380		16,134		15,583
<i>Allow- ances.</i>	6		Travelling Allowances to Officers	2,000		2,200		2,000		1,990
	7		Travelling Allowance to Establishment	2,500		2,700		2,500		3,961
				4,500		4,900		4,500		5,951
<i>Supplies and Services.</i>	8		Books and Journals	1,000		600		750		934
	9		Apparatus and Chemicals	1,000		750		750		671
	10		Illustrating Bulletins	600		1,500		600		140
	11		Remedial measures against Rice Grasshopper and Jola Grasshopper.	2,000		700		2,000 (a)		...
	12		Laboratory fittings	500		600		...		134
<i>Contin- gencies.</i>				5,100		4,150		4,100		1,879
<i>Special Charges.</i>	13		Contingencies	1,000		370		1,000		1,324
			Total (ii) Mycologist and Entomologist	27,934		29,800		25,734		24,737
<i>Estab- lishments</i>	2	2	1. Establishment— Manager, Hebbal Farm (100-5-150), Superintendent of Experimental Plots (45)...	1,920				1,860		
	1	3	Agricultural Inspector (50) 2 (30-5-50) ...	1,440				660		
		1	Mechanic (20-2-30) ...	240						
			2 Laboratory Compound—							
			(a) Temporary Labour estt.	120				300		
			(b) Temporary Labour	180						
	23	20	3 Hebbal Farm— Mestri (15), Coolies 9 (9), 8 (8), Female Cooly, (4), Sweeper (7) ...	2,052				2,052		
			Temporary Labour ...	3,500				2,000		
				9,452		8,500		6,872		6,605
<i>Allow- ances.</i>	4		Travelling Allowances to estt.	1,500		2,000		1,200		1,308
	5		Do temporary Labour Establishment	500						
	6		Feed of Cattle at Hebbal	750		400		500		1,308
<i>Supplies and Services.</i>	7		Pots, seeds and plants— Laboratory Compound	100						460
			Hebbal Farm	400						
				500		700		300		310
	8		Manures— Laboratory Compound							
			Hebbal Farm							
				1,000		1,500		800		494
	9		Tools for Hebbal Farm	500		350		350		188
	10		Fuel for Hebbal Farm	200		100		100		100
	11		Exhibit and Demonstration of Agricultural Implements.	1,500		1,750		1,500		1,340
				4,450		4,800		3,550		2,892
			Carried over	15,902		15,300		11,622		10,803

(a) Includes Rs. 180 on a/c of the pay of temporary Fieldmen.

Detailed Account No. 21 G—SCIENTIFIC, ETC., DEPTS.—(7) Experimental Cultivation—*concl'd.*

(iii) Experimental Farm—concl'd.				Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
Contingencies.	Brought forward ...			15,902	15,300	11,622	10,803
	12 Contingencies						
	Laboratory Compound—						
	Tools ...	60	}	150		100	
	Chemicals and Fungicides	30					
	Pot Culture Requisites	60					
	Hebbal Farm—						
	Requisites for Sugar Expts.	300	}	750		600	
	Chemicals and Fungicides	40					
	Stable requirements	100					
Repair of Machinery	100						
Tour Charges ...	150						
Miscellaneous ...	60						
			900	1,900	700	401	
Special Charges.	13 Stock, Implements and Machines for the Hebbal Farm ...			(a) 2,350			
	Extensions of Hebbal Farm ...				6,000	9,000	
	14 Fencing for the additional area of Hebbal Farm ...			800			
				3,150	6,000	9,000	
	Total (iii), Experimental Farms ...			19,952	23,200	21,322	11,204

Detailed Account No. 21H.—SCIENTIFIC, ETC., DEPTS.—(8) Public Exhibitions and Fairs.

SUMMARY.			Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
(i) The Dasara Industrial and Agricultural Exhibition, Mysore			8,000	7,400	6,200	6,068
(ii) Mysore Industrial Exhibition, 1906			...	...	...	...
(iii) Bombay Industrial Exhibition, 1905			...	...	...	...
Total (8). Public Exhibitions and Fairs			8,000	7,400	6,200	6,068
DETAILS.						
(i) The Dasara Industrial and Agricultural Exhibition, Mysore.						
Numbers		1 Establishment—				
1911-1912.	1912-1913.	Permanent—				
		Accountant (40-5-50)	600		600	
1	1					
2	2	Clerk (30-2-10), Typist (15)	612		588	
2	2	Servants—				
		Peons (9), (7)	192	2,300	192	
		2 Temporary—				
		Clerks, 2 * (15)	150		90	
		Servants	300		264	
		Temperary cooly labour	500		500	
		3 Bonus for services rendered by the Industrial School staff	300	1,050		
			2,654	3,350	2,234	2,599
Allowances.		4 Travelling Allowance	480	1,050	480	805
		5 Special Batta	250			
			730	1,050	480	805
Supplies and Services.		6 Decorations	200	150	200	24
		7 Cattle and poultry shows	800	800	800	444
		Carried over	1,000	950	1,000	468
			3,384	4,400	2,714	3,404

(a) Includes Rs. 1,850 on a/c of purchase of a power sugar cane mill and a shafting connecting Engine. One for 3 months and the other for 7 months.

Detailed Account No. 21 H—SCIENTIFIC, ETC., DEPTS.—(8) Public Exhibitions and Fairs—*concl'd.*

		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	Brought forward ...	1,000	3,384	950	4,400	1,000	2,714	468	3,404
	8 Freight on Implements and Machinery ...	850		850		850		214	
	9 Lighting Charges ...	1,657		850		250		451	
	Maintenance 350 ...								
	Improvements 1307 ...								
	10 Medals, Money Prizes and Certificates ...	3,250		3,400		2,500		2,429	
	11 Cost of Articles selected by Deputy Commissioner ...	500		500		500		474	
	12 Furniture and Staging ...	1,500		500		1,500		1,557	
<i>Contin- gencies.</i>	13 Contingencies—		8,757		7,050		6,600		5,593
	Printing Charges ...								
	Purchase of Furniture ...								
	Repairs to Furniture ...	1,600		1,500		1,500			
	Purchase of Books ...								
	Tour Charges ...								
	Postage and Telegram Charges ...								
	Office Expenses ...								
<i>Special Charges.</i>			1,600		1,500		1,500		1,535
	14 Buildings ...		2,252		1,850		1,500		1,544
	Add or Deduct—For rounding ..		15,993 7				12,314 86		12,136
			16,000		14,800		12,400		
	Deduct—Moiety debitable to Local Funds General ...		8,000		7,400		6,200		6,068
	Total (i), The Dasara Industrial and Agricultural Exhibition, Mysore		8,000		7,400		6,200		6,068

Detailed Account No. 21 I.—SCIENTIFIC, ETC., DEPTS.—(9) Veterinary and Stallion Charges.

		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
SUMMARY.									
(i)	Civil Veterinary Department ...	10,728		10,400		9,692		9,410	
(ii)	Amrat Mahal Department ...	38,358		32,600		37,959		31,188	
	Add—For rounding ...	49,086 14				47,651 49			
	Total ...		49,100		43,000		47,700		40,598